

# Pupil premium grant expenditure- website information

## An overview of the Pupil Premium

The Pupil Premium is designed to ensure that funding to tackle disadvantage reaches the pupils who need it most. The funding is allocated to Local Authorities and schools from Reception to Year 11 who have been eligible for free school meals (FSM) at any point in the last 6 years, are looked after or who have parents who are currently in the armed forces. For the financial year 2015/16 the funding allocation was £1320 per pupil in receipt of FSM at any point in the last 6 years; £300 per pupil for those in armed forces families; £1900 per pupil who is post-looked after/adopted.

## Overview of the school 2015/16 and 2016/17

Number of pupils and pupil premium grant (PPG) received		
	Academic year 2015/16	Academic year 2016/17
Total number of pupils on roll	285	289
Total number of pupils eligible for PPG	88 (31%) 76 eligible for FSM in the last 6 years 11 children of parents in the armed forces 1 children in care of LA/post LAC	78 (27%) 69 eligible for FSM in the last 6 years 9 children of parents in the armed forces 0 children in care of LA/post LAC
Total amount of PPG received	£122,834.66	Expected: £101,640

## Performance of disadvantaged pupils based on Y6 Teacher Assessments

(pupils eligible for free school meals or in local authority care for at least six months or of armed forces families)

	2015/16
% of pupils making expected progress in reading	89% 8 out of 9 children
% of pupils making expected progress in writing	100% 9 out of 9 children
% of pupils making expected progress in maths	67% 6 out of 9 children
Attendance	Whole school average 96% Disadvantaged pupils 94.8%

## Summary of PPG spending 2015/16

### Objectives in spending PPG:

For the identified group of children:

- Raise attainment in all areas, but particularly maths, so that the gap in attainment and progress between the school's performance and the national average for this vulnerable group reduces.
- Improve attendance of those within the identified group where appropriate
- Raise attainment of children within the identified group who have specific needs

### Summary of spending and actions taken for 2015/16:

Employment of an Every Child Counts Teacher, a Social Inclusion Co-ordinator and an HLTA	£ 85 934
Level 2 TAs to provide targeted support	£ 32 047
Staff training and resources for existing and new intervention programmes	£ 655
Purchase of milk in line with Government programme	£ 1 092
Financial support for residential visits	£ 40
Total actual spend	£119 768

### Outcomes to date including the effect of expenditure on the educational attainment of those pupils eligible for the PPG:

Across the school, the children eligible for the PPG make the same, or better, progress as the rest of the children in their year. This is pleasing. The spending of the PPG is clearly having a positive impact on these children's progress.

## Planned spending of PPG 2016/17

### Objectives in spending PPG:

For the identified group of children:

- Raise attainment in all areas, but particularly writing, so that the gap in attainment and progress between the school's performance and the national average for this vulnerable group reduces.
- Improve attendance of those within the identified group where appropriate
- Raise attainment of children within the identified group who have specific needs

### Summary of anticipated spending and actions for 2016/17:

Employment of Every Child Counts Teacher, Social Inclusion Co-ordinator, HLTA & Family Support Adviser	£124 767
Financial support for residential visits	£ 100
Purchase of milk	£ 1 000
Total anticipated spend	£125 867